

BUDGET SUMMARY

HALIFAX HOSPITAL MEDICAL CENTER FISCAL YEAR 2025-2026

THE PROPOSED OPERATING BUDGET EXPENDITURES
OF HALIFAX HOSPITAL MEDICAL CENTER d/b/a
HALIFAX HEALTH ARE 7.6% MORE THAN LAST
YEAR’S TOTAL OPERATING EXPENDITURES.

Estimated Revenues

Patient service revenue	\$ 1,107,862,595
Less: Uncompensated care	237,191,949
	<hr/> 870,670,646
Ad valorem taxes (millage rate of 0.7019 per \$1,000)	22,214,086
Other revenues	55,113,196
Total	<hr/> <hr/> \$ 947,997,928

Expenditures and Expenses

Wages, salaries and benefits	\$ 414,475,116
Supplies	188,284,912
Purchased services	178,643,417
Tax related expenses	7,731,619
Depreciation	54,747,385
Interest	31,867,880
Other expenses	42,212,514
Reserves, debt service and capital replacement	30,035,085
Total	<hr/> <hr/> \$ 947,997,928

The tentative, adopted, and/or final budgets are on file in the office of the above
referenced taxing authority as a public record.