

# BUDGET SUMMARY

## HALIFAX HOSPITAL MEDICAL CENTER d/b/a HALIFAX HEALTH FISCAL YEAR 2018-2019

THE PROPOSED OPERATING BUDGET EXPENDITURES  
OF HALIFAX HOSPITAL MEDICAL CENTER d/b/a  
HALIFAX HEALTH ARE 2.0% MORE THAN LAST  
YEAR'S TOTAL OPERATING EXPENDITURES.

### Estimated Revenues

Patient service revenue	\$ 766,533,903
Less: Uncompensated care	232,852,038
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	533,681,865
Ad valorem taxes (millage rate of 0.3546)	6,129,468
Other revenues	37,095,352
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<b>Total</b>	<b>\$ 576,906,685</b>

### Expenditures and Expenses

Wages, salaries and benefits	\$ 286,299,777
Supplies	101,369,795
Purchased services	82,168,998
Tax related expenses	6,356,071
Depreciation	26,307,306
Interest	19,319,113
Other expenses	37,158,685
Reserves, debt service and capital replacement	17,926,940
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<b>Total</b>	<b>\$ 576,906,685</b>

## NOTICE OF BUDGET HEARING

Halifax Hospital Medical Center d/b/a Halifax Health has tentatively adopted a budget for fiscal year 2018-19.

A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on:

SEPTEMBER 17, 2018

5:05 PM

at

HALIFAX HEALTH MEDICAL CENTER,  
FRANCE TOWER MEETING ROOM A

303 N. CLYDE MORRIS BLVD., DAYTONA BEACH, FL 32114